



UNIVERSITY OF AGRICULTURE, FAISALABAD
ACCOUNTS MAINTENANCE SECTION
(NON-DEVELOPMENT)

Treasurer's Office
9200161-9 Ext 2204

No. Acs./1012-13.....
Dated: 7-11-2023.....

To,

The Secretary,
Government of the Punjab,
Agriculture Department,
LAHORE.

Subject:- ANNUAL STATEMENT OF INCOME AND EXPENDITURE FOR THE FINANCIAL YEAR 2022-23.

Dear Sir,

Kindly refer to the subject mentioned above.

The Annual Statement of Accounts of the University for the FY 2022-2023 duly signed by the undersigned and the Resident Auditor, is submitted (in duplicate) under Section 40(3) of the University of Agriculture, Faisalabad Act, 1973.

Sd/-
9/11
Asst. Secy

Yours faithfully,

[Signature]
TREASURER, UAF

Encl: As above

Endst. No. Acs/ _____ Dated _____

Copy is forwarded to Accounts officer (B&F), University of Agriculture, Faisalabad for information please.

[Signature]
ACCOUNTS OFFICER (ACCOUNTS)

(NON-DEVELOPMENT)

UNIVERSITY OF AGRICULTURE FAISALABAD
STATEMENT OF ACCOUNTS FOR THE FINANCIAL YEAR 2022-23

(Amounts in Rupees)

INCOME			EXPENDITURE		
Object Code	Description	Amount	Object Code	Object Code and Description	Amount
1	Opening Balance	53,280,256	A01	Employees' Related Expense	2,734,205,729
C036	Grants		A02	Research & Surveys	6,522,285
C03604	i) Recurring Grant	2,243,511,000	A03	Operating Expense	1,182,789,254
	ii) Special Grant for Tenure Track	39,808,868	A04	Employees' Retirement Benefits	1,478,590,196
	iii) Additional Grant	10,000,000	A05	Grants & Subsidies/Financial Assistance to Families of Employees who Die in service	18,400,000
	iv) Any Other Grant (IPFP)	616,876	A06	Transfers/Scholarships	115,913,349
C028	Own Sources	3,953,350,481	A08	Loans & Advances	50,000,000
			A09	Physical Assets	106,727,641
			A12	Civil Works	514,748,135
			A13	Repair and Maintenance	46,897,084
				Total Expenditure	6,254,793,673
				Saving	45,773,808
	Total Income	6,300,567,481		Total Income	6,300,567,481


Resident Auditor
RESIDENT AUDITOR
University of Agriculture
Faisalabad


TREASURER

UNIVERSITY OF AGRICULTURE, FAISALABAD
STATEMENT OF ACCOUNTS FOR THE FINANCIAL YEAR 2022-23

(NON-DEVELOPMENT)

(Amounts in Rupees)

Object Code	Income Description	Amount	Object Code	Department/Faculty Code and Description	Pay & Allowance	Other Expenditure	Total Expenditures
1	Opening Balance	53,280,256	1	General Administration	338,021,511	1,721,223,188	2,059,244,699
C036	Grants		2	Common Services	516,500,403	1,278,934,454	1,795,434,857
C03604	i) Recurring Grant	2,243,511,000	3	Faculty of Agricultural Engg. & Technology	176,728,827	10,778,062	187,506,889
	ii) Special Grant for Tenure Track	39,808,868	4	Faculty of Food Nutrition & Home Sciences	89,299,329	21,051,826	110,351,155
	iii) Additional Grant	10,000,000	5	Faculty of Agriculture	398,743,401	29,246,595	427,989,996
	iv) Any Other Grant (IPFP)	616,876	6	Faculty of Animal Husbandry	59,849,848	6,186,185	66,036,033
C028	Own Sources	3,953,350,481	7	Faculty of Veterinary Science	145,918,350	42,303,844	188,222,194
			8	Faculty of Social Sciences	222,656,332	25,504,861	248,161,193
			9	Faculty of Sciences	305,428,508	97,233,615	402,662,123
			10	Directorates	40,140,884	7,519,961	47,660,845
			13	Institute of Soil & Environmental Sciences	83,276,193	5,253,729	88,529,922
			14	Institute of Horticultural Sciences	82,940,633	5,393,937	88,334,570
			16	Directorate of Farms	116,874,311	82,989,560	199,863,871
			17	UAF Sub Campus Toba Take Singh	53,820,782	54,831,440	108,652,222
			18	UAF Sub Campus Depalpur, Okara	17,329,683	68,077,951	85,407,634
			19	Institute of Microbiology	34,620,018	5,758,232	40,378,250
			21	University Community College	52,056,716	58,300,504	110,357,220
				Total Expenditure	2,734,205,729	3,520,587,944	6,254,793,673
						Saving	45,773,808
	Total Income	6,300,567,481				Total Income	6,300,567,481


 Resident Auditor
 University of Agriculture,
 Faisalabad


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